



Agenda Item # _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Montgomery and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Bruce Moe, Finance Director

DATE: May 27, 2008

SUBJECT: Presentation of Fiscal Year 2008-2009 Proposed Budget and 2008-2013 Capital Improvement Plan

RECOMMENDATION

Staff recommends that the City Council discuss and provide direction on the proposed FY 2008-2009 budget and 2008-2013 Capital Improvement Plan.

FISCAL IMPLICATION:

There are no fiscal implications associated with the recommended action.

DISCUSSION

At the May 20th City Council meeting, staff presented an overview of the FY 2008-2009 proposed budget. Tonight, departments will be presenting their budget highlights and discussing significant changes and program details. Additionally, the five year Capital Improvement Plan will be discussed.

To date, two public meetings have been held on the proposed budget: the May 20th City Council meeting, and one town hall meeting on the 21st (no one attended, therefore we have no public feedback in which to provide). Tonight's meeting provides yet another opportunity for the public to review and comment. A public hearing and adoption of the budget are scheduled for the City Council's June 3rd meeting.

Copies of the proposed budget document continue to be available for public review in the Finance Department and Manhattan Beach Library; or on the Internet at www.citymb.info. In addition, free copies for residents are available in Finance.